

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	16,469	16,144.11	13	87,650.01	18.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	16,469	16,144.11	13	87,650.01	
LI % of Total	0.0%	0.0%	0.0%	2.0%	3.9%	3.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	16,413	32,583.81	22	96,260	229,230.89	123	318,228.47	72.0%
Energy Star HVAC	3,547	2,150.00	8	34,113	33,025.00	84	0.00	0.0%
Energy Star Lighting	0	0.00	0	381,558	17,534.74	5	0.00	0.0%
Energy Star Appliance	3,419	480.00	12	24,023	5,690.00	84	0.00	0.0%
Res Subtotal	23,379	35,213.81	42	535,954	285,480.63	296	326,634.74	
Res % of Total	79.6%	96.3%	84.0%	65.7%	68.7%	80.2%	59.9%	
C&I New Construction	0	0.00	0	4,810	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	10,421.45	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	793.75	1	0.00	0.0%
C&I Govt Large	0	95.25	1	0	95.25	1	0.00	0.0%
C&I Small Retrofit	795	569.60	1	56,520	36,090.29	14	88,728.93	40.7%
C&I Govt Small	0	0.00	0	42,235	41,748.30	4	42,015.43	99.4%
C&I Products & Services	5,188	690.00	6	160,078	23,315.00	38	0.00	0.0%
C&I Subtotal	5,983	1,354.85	8	263,643	113,964.04	60	130,744.36	
C&I % of Total	20.4%	3.7%	16.0%	32.3%	27.4%	16.3%	24.0%	
Report Total	29,362	36,568.66	50	816,066	415,588.78	369	545,029.11	
Budget Comparison					323,213.59		545,029.11	59.3%